

The background is a light blue gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance.

# **WSO BUDGET**

**As reported by Jennie McCann**

**WSO Treasurer**

## FINANCE UPDATE AS REPORTED BY WSO TREASURER, JENNIE MCCANN

The following update is based on the unaudited financial statements for the period ending December 31, 2015. The General Fund recorded a loss of **\$361,033** as compared to a loss in 2014 of **\$16,195**

# Literature Sales

- 2014.....\$3,861,570

- 2015.....\$3,415,146

**-\$446,424**

# CONTRIBUTIONS

- 2014.....\$1,521,388
- 2015.....\$1,649,337
- \$127,949

# Cost of Living

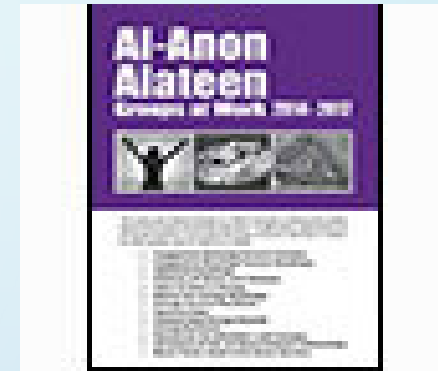
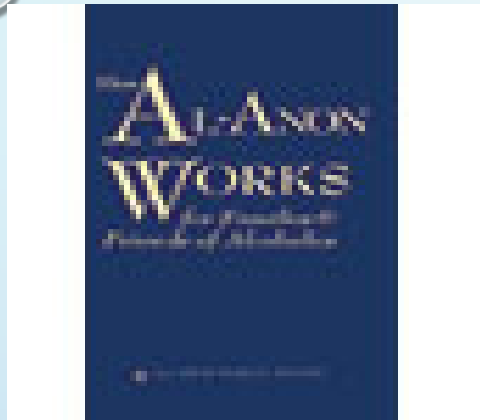
Value of your dollar

A one dollar contribution in 1952 is equal to about \$9.30 in today's purchasing value

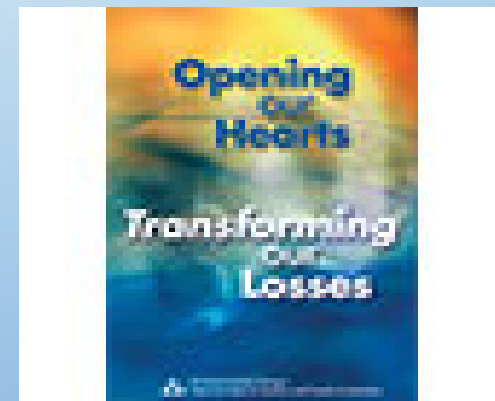
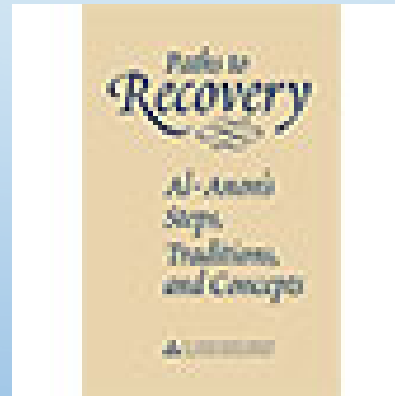
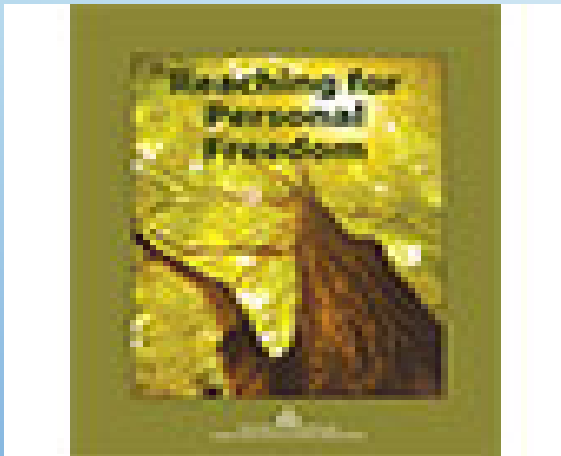


AS A TRUSTED SERVANT,

WHAT  
CAN  DO?



# BUY A BOOK!



**DOES YOUR GROUP HAVE A BUDGET?**





AS A GRATEFUL MEMBER DO I HAVE A BUDGET THAT INCLUDES REGULAR GIVING TO AFG?



## BUDGET PLAN

### HOME

Mortgage/Rent  
Building & Contents Insurance  
Council Tax  
Water Rates/Water  
Gas  
Electricity  
Oil  
Household Maintenance  
Garden Maintenance  
Landline Phone  
Internet  
Licence  
Mobile Phone  
Other Home  
Other

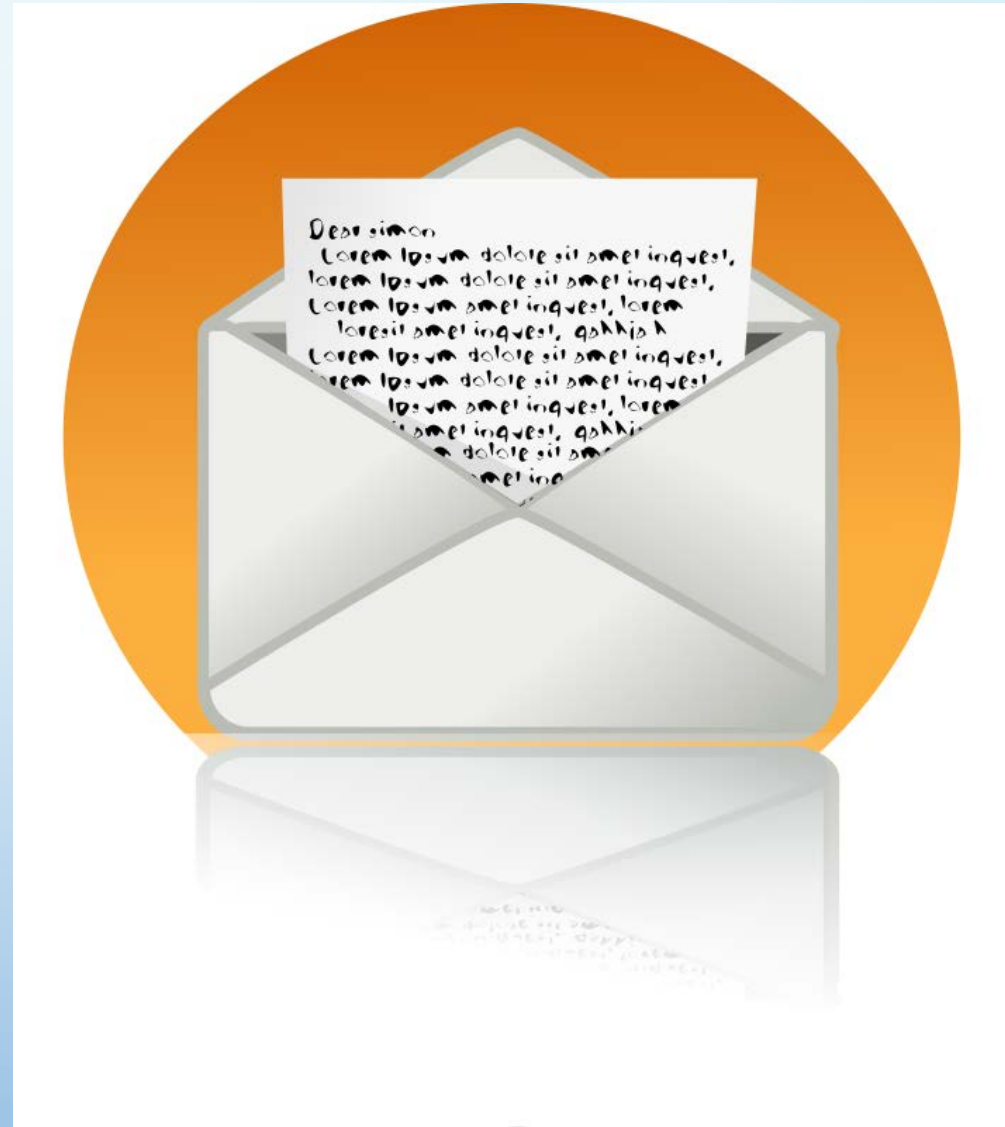
# MY PERSONAL CONTRIBUTION

# ON LINE

The screenshot shows a web browser window displaying the Al-Anon/Alateen Members website. The browser's address bar shows the URL <http://www.al-anon.alateen.org/members/>. The website header features the text "Al-Anon/Alateen Members" in a large, bold font. To the right of the header is a search bar and a phone number "757-563-1600". Below the header are two prominent blue buttons: "Contribute Now" and "Order Literature". A navigation menu below the buttons includes links for "Home", "Individuals", "Groups", "Service Structure", "WSO", "Public Outreach", and "Alateen". The main content area features a large graphic with the text "Let's Celebrate!" and "Al-Anon's 65th Anniversary". To the right of the graphic, there are three text blocks: "New member survey opportunities are now available!", "Join Al-Anon, Alateen, and A.A. members and their guests in Virginia Beach, Virginia, on Saturday, April 16, 2016, to celebrate Al-Anon's 65th Anniversary by attending an Open House and Banquet.", and "Al-Anon Faces Alcoholism 2016 Al-Anon's public outreach magazine. Please reach out to those who are suffering by placing a magazine anywhere in your community that is accessible to the public. Thank you for putting the Twelfth Step into action!". The browser window also shows a taskbar at the bottom with "TopSpeed™ ON" and "Window (1)" and "Docking Pop-ups (0)".

# MY PERSONAL CONTRIBUTION

# QUARTERLY APPEAL LETTER



**MY PERSONAL  
CONTRIBUTION**

**BIRTHDAY  
PLAN**



