

Al-Anon Family Groups of Colorado Area Assembly, Inc
Profit & Loss
 January through October 2018

	Jan - Oct 18
Ordinary Income/Expense	
Income	
Assembly Donations	3,584.09
Birthday Donations	107.00
Butterfly Donations	30.00
Day In Al-Anon	877.31
District Donations	
District 03	42.50
District 05	100.00
District 07	180.00
District 08	400.00
District 09	65.00
District 15	1,289.00
District 20	415.00
District 22	125.00
District 24	250.00
Total District Donations	2,866.50
Group Donations	
District 02	
Carbondale Al-Anon 500972	525.00
Glenwood Serenity Seekers 53111	75.00
Gratitude in the A.M. 30679083	150.00
Just For Today AFG 54410	180.00
Keep it Simple AFG 63207	270.00
New Beginnings AFG 53175	200.00
Rifle Circle of Friends 503314	50.00
Saturday Serenity AFG 503639	244.33
Thank God It's Monday AFG 36294	63.73
Western Slope AFG 1998	50.00
Total District 02	1,808.06
District 03	
Pioneer AFG 28492	60.00
Ridgway Hope for Today 65137	60.00
Telluride AFG 48350	50.00
Tuesday Night AFG 1930	45.00
Twelve Step Sisters AFG 30602120	51.53
Total District 03	266.53
District 04	
Cortez Ute Mountain AFG 1923	100.00
Courage to Change 30667226	200.00
Monday Miracle AFG 30556450	148.94
New Beginnings 501452	203.63
Steppin up on Saturday 30547741	9.00
Take Time Thursday AFG 30547110	275.00
The Tuesday Serenity 30547743	300.00
Total District 04	1,236.57
District 05	
Breckenridge AFG 54245	38.31
Lake Dillon AFG 27957	115.00
Total District 05	153.31
District 06	
Courage to Change 54296	38.00
Florence AFG 503211	11.00
Love and Kindness AFG 30700	114.86
New Choice AFG 30576562	30.00
ODAT Pueblo West 30587741	39.00
This Too Shall Pass 30517391	79.96
Wet Mountain AFG 30569593	83.89
Total District 06	396.71
District 07	
Gottawanna AFG 60267	60.00
Let It Begin With Me 30559026	50.00
District 07 - Other	50.00

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Total District 07	160.00
District 08	
Boulder Thursday AFG 62741	110.34
Courage to Change AFG 65918	200.00
Exp, Strength & Hope 502853	50.00
Focus, Safety & Restore 501658	120.00
Friday Noon AFG 30860	107.22
Happy, Joyus, and Free 30680913	50.00
Help & Hope AFG 30597758	50.00
Hi-Noon Hope & Undrstdg 3060079	49.55
Hope For Today AFG 30601670	222.10
K.I.S. Keep it Simple 30653748	51.00
Longmont Saturday AFG 66708	50.93
Lost & Found AFG 29322	13.75
Monday Night Mountain Serenity	20.00
ODAT AFG 30527809	300.58
Parents Helping Parents	258.00
Pizzazz 46919	50.00
Table Mesa AFG 1891	301.63
Total District 08	2,005.10
District 09	
Easy Does It AFG 43368	180.00
Faith AFG 2080	175.00
It Takes Time 47847	123.00
Lifeline AFG 30534027	130.00
Spirituality of Character503456	51.13
Three A's AFG 30514520	30.00
Total District 09	689.13
District 10	
EDIT Club AFG 29241	196.00
It Works Literature Study	54.00
Total District 10	250.00
District 11	
Courage to Change 30596774	75.00
How AFG Works 30504468	50.00
Let Go & Let God 501026	25.00
Lets Find Serenity 502245	82.36
Northglenn AFG 38439	64.20
Progress Not Perfection AFG	103.50
What You Want To Be 44243	150.00
Total District 11	550.06
District 12	
Better Ways AFG 1935	202.40
Highlands AFG 30563496	25.00
Hope & Serenity AFG 1944	78.95
J.O.Y. AFG 45356	84.80
Loving Detachment AFG 64472	139.97
Noon AI-Anon Group 1954	237.75
Total District 12	768.87
District 13	
Butterfly II 1971	49.83
Centered Saturday 39868	204.00
Columbine AFG 2021	215.00
Fresh Air 502087	141.82
Fresh Start AFG1970	25.00
Happy Hour Sunday AFG 41088	86.00
In the Now AFG 30557701	70.00
Nuts and Bolts AFG 502159	75.00
Saturday AM Men Only 30538132	530.88
Serenity's Child AFG 37819	20.00
University Hills AFG 62146	100.00
Workin' it AFG 502993	137.11

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Total District 13	1,654.64
District 14	
Buckeye AFG 65738	124.36
Buckley Listen & Learn 46169	150.00
Eastenders AFG 1875	25.00
Get Up & Grow 503720	50.00
Happy, Joyous & Free 1877	100.00
Hope and Change AFG 502726	104.00
Thurs All Are Welcome 502289	116.92
Total District 14	670.28
District 15	
Courage to Change 66461	102.19
High Roads AFG 1973	212.00
Monday's Adult Child 30543517	32.68
New Beginnings AFG 1974	73.82
New Freedom AFG 26591	80.00
Noon Serenity Solutions30531120	60.00
Parker Tuesday 51635	75.00
Reaching for Freedom AFG	125.64
Recovery Spoken Here 30527812	73.13
Serenity In Castle Rock 500826	20.00
Smoky Hill Serenity	250.00
Solid Foundations AFG 43727	69.00
Sunday Night Lit Study 30589579	66.25
Taking Care of Me 501376	100.00
Tuesday Castle Rock AFG 66820	67.20
Total District 15	1,406.91
District 16	
AFG Above the Clouds 52098	31.00
Attitude of Gratitude 38169	45.00
Broadmoor 1907	130.00
Courage To Be Me Women's AFG	80.00
Courage to Change 30525048	50.00
Hi Noon AFG 30510653	57.33
Hope AFG 1910	85.00
Hope For Today AFG 63666	40.00
Let It Begin With Me AFG 31512	70.00
Lunch Break Al-Anon 66201	55.00
Never Too Late 64592	33.50
Parents AFG 501713	85.00
Serenity Now AFG 30588709	140.00
Serenity Saturday 30548628	305.50
Share and Care AFG 2060	60.00
Solutions Adult Children 503722	80.00
Steps of Recovery 30664028	175.00
Thursday Night Mens Group 61124	26.25
We Are Not Alone 30522982	40.00
Woodland Park Thurs 30554945	22.00
Total District 16	1,610.58
District 20	
Al-Anon Campus Group 30505993	25.00
As We Understood AFG 30583094	50.00
Easy Does It AFG 1939	163.87
Free to Be AFG 501379	132.00
Friendship Al-Anon 1984	130.00
Into Action AFG	77.92
Just For Today AFG 1985	90.00
Living Today AFG 30549213	130.00
Parents Sharing Strgth 30587863	100.00
Serenity Seekers 30521321	23.00
Step by Step 51994	160.00
Total District 20	1,081.79
District 21	
12 O'Clock High 65995	140.00

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Evergreen AFG 63665	50.00
ODAT AFG	81.00
United Strength AFG 503994	125.00
Total District 21	<u>396.00</u>
District 22	
Courage to Change 52564	63.00
Salida Serenity Seekers 500326	23.00
Total District 22	<u>86.00</u>
District 23	
Amethyst AFG 61917	60.00
Total District 23	<u>60.00</u>
District 24	
539 AFG 2031	100.00
Berthoud ODAT	100.00
Big Thompson AFG 2030	30.00
Just For Today AFG 61186	72.84
Park AFG 1979	100.00
Steps to Serenity AFG 501169	139.00
Total District 24	<u>541.84</u>
District 25	
Amor y Entraga GFA 30578016	60.00
Total District 25	<u>60.00</u>
Group Donations - Other	<u>63.00</u>
Total Group Donations	15,915.38
Interest Income	
CD	106.66
Other Interest - Savings	3.08
Total Interest Income	<u>109.74</u>
Other Donations	205.00
Other Income	
Sales tax recieved	286.16
Total Other Income	<u>286.16</u>
Total Income	<u>23,981.18</u>
Gross Profit	23,981.18
Expense	
Assemblies	
Assemblies Deposit	0.00
General Expenses	1,299.30
Rent	950.00
Translator Travel	176.00
Travel to Assemblies	5,920.75
Total Assemblies	<u>8,346.05</u>
Coordinators	
Alateen Coordinator	41.17
Area Alateen Process Person	
Printing and Mailing Expenses	17.80
Area Alateen Process Person - Other	76.59
Total Area Alateen Process Person	<u>94.39</u>
Literature Coordinator	
Sales tax paid	367.61
Travel in Area	25.00
Literature Coordinator - Other	12.60
Total Literature Coordinator	<u>405.21</u>
Public Outreach Coordinator	
POC Community Outreach	440.25
Public Outreach Coordinator - Other	11.20

	<u>Jan - Oct 18</u>
Total Public Outreach Coordinator	451.45
State Convention Chairperson	
Travel - Convention	148.68
Travel - Next Chair	252.00
State Convention Chairperson - Other	92.41
Total State Convention Chairperson	493.09
Weekend In AI-Anon Chairperson	
Weekend In AI-Anon Co-Chair	48.44
Weekend In AI-Anon Deposit	7,565.50
Total Weekend In AI-Anon Chairperson	7,613.94
Total Coordinators	9,099.25
Officers	
Secretary	19.60
Treasurer	
Bank Fees	30.00
Printing	200.00
Total Treasurer	230.00
Total Officers	249.60
Other Area Expenses	
Contribution to WSO	1,000.00
Insurance and Fees	1,421.00
Post Office Box Rental	82.00
Professional Fees	
Accountant and Tax Preparation	475.00
Background Checks	2,050.00
Total Professional Fees	2,525.00
Purchase of equipment	103.74
Rent for Archives	2,330.00
SW Regional Delegates Meeting	
Badge Fees	80.00
Registration	150.00
Travel, Lodging and Meals	2,578.72
Total SW Regional Delegates Meeting	2,808.72
World Service Conference	
Conference Summaries	150.00
Equalization Fund to WSO	2,443.00
Total World Service Conference	2,593.00
Total Other Area Expenses	12,863.46
Total Expense	30,558.36
Net Ordinary Income	-6,577.18
Net Income	<u><u>-6,577.18</u></u>